

SCHOOLS' FORUM & HEADS FUNDING GROUP

FORWARD PLAN 1st January 2015 – 31st March 2015

(reports to be submitted to cloosen@westberks.gov.uk and be in the standard report format for these groups)

REPORT TITLE	PURPOSE	LEAD OFFICER	COMMENTS
8th JANUARY 2015 (Thursday) - HEADS FUNDING GROUP			
REPORT DEADLINE is Monday 5th January at 12 noon			
School (DSG) Budget – Overall Proposals for 2015/16	Review the DSG funding to be received for 2015/16 and overview of the draft DSG budget	Claire White & Shannon Coleman-Slaughter	
School Budgets 2015/16	Review the school budgets following receipt of October census data, and propose funding rates for 2015/16	Claire White	
High Needs Budget Proposals 2015/16	Detailed review of budget requirement for 2015/16 including options for savings	Jane Seymour	
PRU funding arrangements and proposals for 2015/16	Detailed review of budget requirement for 2015/16 including options for savings	Cathy Burnham	
19TH JANUARY 2015 (Monday) - SCHOOLS FORUM			
REPORT DEADLINE is Monday 12th January at 12 noon			
School (DSG) Budget – Overall Proposals for 2015/16	Review the DSG funding to be received for 2015/16 and agree any further actions required in order to balance the budget	Claire White & Shannon Coleman-Slaughter	
School Budgets 2015/16	Review the school budgets following receipt of October census data, and agree the funding rates for 2015/16	Claire White	
High Needs Budget Proposals 2015/16	Detailed review of budget requirement for 2015/16 including options for savings	Jane Seymour	
PRU funding proposals for 2015/16	Detailed review of budget requirement for 2015/16 including options for savings	Cathy Burnham	
Early Years Budget Proposals 2015/16	Detailed review of budget requirement for 2015/16	Maria Shepherd	
Growth fund & Falling Rolls Fund	Review of payments made to schools from these funds	Claire White	
DSG Monitoring 2014/15 month 9	Review the latest budget monitoring information	Shannon Coleman-Slaughter & Ian Pearson	
26th FEBRUARY 2015 (Thursday) - HEADS FUNDING GROUP			
REPORT DEADLINE is Thursday 19th February at 12 noon			
School (DSG) Budget – Final Proposals for 2015/16	Review the DSG funding to be received for 2015/16 and make proposal for final DSG budget	Claire White & Shannon Coleman-Slaughter	
High Needs Budget Proposals 2015/16	Decide on final budget proposal for 2015/16	Jane Seymour	
PRU Budget Proposals 2015/16	Decide on final budget proposal for 2015/16	Cathy Burnham	
Review of the Language and Literacy Centres	Request from HFG to review the effectiveness and value of the Language and Literacy Centres	Jane Seymour	

Work Programme 2015/16	Agree next year's work programme	Claire White	
9th MARCH 2015 (Monday) - SCHOOLS FORUM			
REPORT DEADLINE is Monday 2nd March at 12 noon			
School (DSG) Budget 2015/16	Finalise the DSG budget for 2015/16	Claire White & Shannon Coleman-Slaughter	
High Needs Budget Proposals 2015/16	Agree the High Needs budgets for 2015/16	Jane Seymour	
Early Years Budget Proposals 2015/16	Agree the Early Years budgets for 2015/16	Maria Shepherd	
PRU budget proposals for 2015/16	Agree the PRU budgets for 2015/16	Cathy Burnham	
DSG Monitoring 2014/15 month 10	Review the latest budget monitoring information	Shannon Coleman-Slaughter & Ian Pearson	
Review of Excess Balance Scheme	Agree balance scheme for nursery schools, special schools & PRUs	Claire White	
Work Programme 2015/16	Agree next year's work programme	Claire White	